

THIEN CHI CENTER FOR COMMUNITY SUPPORT & DEVELOPMENT

OPERATION RESULT

From January 1 to December 31, 2007

Code	Description	Year 2007	Year 2006
	<b>INCOME</b>	-	-
<b>70</b>	<b>Sale of product</b>	<b>842,485,815</b>	<b>366,641,080</b>
701	Sales of product	838,485,815	336,641,080
703	Sales of assets	4,000,000	-
<b>71</b>	<b>Sales of services</b>	<b>29,999,999</b>	<b>30,000,000</b>
<b>72</b>	<b>Difference in re-assessment of assets</b>	<b>215,000</b>	<b>-</b>
<b>74</b>	<b>Subsidy</b>	<b>2,697,925,713</b>	<b>1,857,042,892</b>
	Subsidy from Sponsor	2,679,546,713	1,857,042,892
	Other subsidy	18,379,000	-
<b>76</b>	<b>Financial profits</b>	<b>63,598,704</b>	<b>20,789,960</b>
766	Difference of exchange rate	48,249,722	16,010,829
768	Interest from bank	15,348,982	4,779,131
768	Interest fro credit activities	-	-
	<b>Total of income</b>	<b>3,606,725,232</b>	<b>2,244,473,932</b>
	<b>EXPENSES</b>	<b>-</b>	<b>-</b>
<b>60</b>	<b>Purchase of material and provision</b>	<b>842,195,346</b>	<b>293,618,475</b>
601	Purchase of material	807,552,826	282,644,043
(*)	Purchase of other material, fuel	25,471,500	8,897,000
606	Purchase of energy	9,171,020	2,077,432
<b>61</b>	<b>External services purchase</b>	<b>854,520,596</b>	<b>19,467,000</b>
613	Location	29,463,000	7,544,000
615	Reparation expenses	84,097,816	476,000
617	Training , stationary & research expenses	734,993,399	8,390,000
618	Other External services purchase	5,966,381	3,057,000
<b>62</b>	<b>Other moving &amp; services</b>	<b>72,481,925</b>	<b>24,018,685</b>
<b>64</b>	<b>Staff expenses</b>	<b>617,995,350</b>	<b>169,483,000</b>
<b>65</b>	<b>Other management expenses</b>	<b>-</b>	<b>-</b>
<b>66</b>	<b>Financial expenses</b>	<b>806,900</b>	<b>-</b>
<b>67</b>	<b>Special expenses</b>	<b>440,000,266</b>	<b>1,242,020,777</b>
	<b>Total of expenses</b>	<b>2,828,000,383</b>	<b>1,748,607,937</b>
	<b>RESULT OF OPERATION</b>	<b>778,724,849</b>	<b>495,865,995</b>
	profit taxes	-	-
	<b>PROFITS/LOSS</b>	<b>778,724,849</b>	<b>495,865,995</b>

(\*) Total of code 602;605

HCMC Date 2007

DIRECTOR